

**Houston Independent School District
Magnet Funding Proposal for 2014-2015**

Updated: May15, 2014

School Name	Theme	Snapshot Enrollment (ES) Schoolwide and (MS&HS) Magnet Students	2013-2014 Budget (includes Unique PUA funds)	2014-2015 Base Magnet Allocation	One Year Funding for Closed Programs	Per-Pupil Allocations by Theme	Total Theme-based, per-pupil allocation	Adjusted 2014-2015 Budget (Theme + Base)	Change
Askew ES	V	296	\$144,793	\$52,820		\$410	\$121,360	\$174,180	\$29,387
Austin HS	C	290	\$75,238	\$52,820		\$50	\$14,500	\$67,320	-\$7,918
Barbara Jordan HS	C	883	\$479,011	\$52,820		\$50	\$44,150	\$96,970	-\$382,041
BCM at Ryan MS	S	236	\$49,909	\$52,820		\$125	\$29,500	\$82,320	\$32,411
Bell ES	FA	813	\$336,100	\$52,820		\$350	\$284,550	\$337,370	\$1,270
Bellaire HS	L	630	\$87,501	\$52,820		\$50	\$31,500	\$84,320	-\$3,181
Berry ES	S	740	\$272,347	\$52,820		\$100	\$74,000	\$126,820	-\$145,527
Black MS	V	129	\$0	\$52,820		\$410	\$52,890	\$105,710	\$105,710
Bruce ES	FA	597	\$312,193	\$52,820		\$350	\$208,950	\$261,770	-\$50,423
Burbank ES	FA	920	\$236,567	\$52,820		\$350	\$322,000	\$374,820	\$138,253
Burbank MS	V	387	\$74,629	\$52,820		\$410	\$158,670	\$211,490	\$136,861
Burrus ES	FA	420	\$270,593	\$52,820		\$350	\$147,000	\$199,820	-\$70,773
Carnegie Vanguard HS	V	607	\$389,998	\$52,820		\$410	\$248,870	\$301,690	-\$88,308
Carrillo ES	V	191	\$101,196	\$52,820		\$410	\$78,310	\$131,130	\$29,934
Challenge Early College HS	EC	450	\$0	\$52,820		\$50	\$22,500	\$75,320	\$75,320
Chavez HS	S	707	\$61,682	\$52,820		\$125	\$88,375	\$141,195	\$79,513
Clifton MS	S	472	\$78,927	\$52,820		\$125	\$59,000	\$111,820	\$32,893
Codwell ES	FA	555	\$279,014	\$52,820		\$350	\$194,250	\$247,070	-\$31,944
Cornelius ES	S	920	\$285,752	\$52,820		\$100	\$92,000	\$144,820	-\$140,932
Crespo ES	FA	958	\$205,368	\$52,820		\$350	\$335,300	\$388,120	\$182,752
Davis HS	C	399	\$63,245	\$52,820		\$50	\$19,950	\$72,770	\$9,525
DeBakey HS	MC	823	\$1,072,996	\$52,820		\$1,100	\$905,300	\$958,120	-\$114,876
DeZavala ES	V	197	\$114,811	\$52,820		\$410	\$80,770	\$133,590	\$18,779
Dodson K-6	M	443	\$204,418	\$52,820		\$350	\$155,050	\$207,870	\$3,452
Durham ES (leadership)	O	547	\$148,290	\$52,820		\$100	\$54,700	\$107,520	-\$40,770

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East Early College HS	EC	470	\$0	\$52,820		\$50	\$23,500	\$76,320	\$76,320
Elrod ES	S	658	\$271,074	\$52,820		\$100	\$65,800	\$118,620	-\$152,454
Energy Institute HS	S	201	\$0	\$52,820		\$125	\$25,125	\$77,945	\$77,945
Felix Cook ES	FA	756	\$18,750	\$52,820		\$350	\$264,600	\$317,420	\$298,670
Fleming MS	FA	102	\$147,307	\$52,820		\$250	\$25,500	\$78,320	-\$68,987
Fondren MS	S	764	\$60,672	\$52,820		\$125	\$95,500	\$148,320	\$87,648
Furr HS	F	60	\$0	\$52,820		\$1,000	\$60,000	\$112,820	\$112,820
Furr HS	S	301	\$50,378	\$52,820		\$125	\$37,625	\$90,445	\$40,067
Garden Oaks K-8	M	670	\$250,000	\$52,820		\$350	\$234,500	\$287,320	\$37,320
Garden Villas ES	FA	825	\$407,744	\$52,820		\$350	\$288,750	\$341,570	-\$66,174
Gregory-Lincoln K-8	FA	660	\$282,185	\$52,820		\$250	\$165,000	\$217,820	-\$64,365
Hamilton MS	V	393	\$71,901	\$52,820		\$410	\$161,130	\$213,950	\$142,049
Hartman MS	S	301	\$61,682	\$52,820		\$125	\$37,625	\$90,445	\$28,763
Harvard ES	S	716	\$186,809	\$52,820		\$100	\$71,600	\$124,420	-\$62,389
Helms ES	L	530	\$30,000	\$52,820		\$100	\$53,000	\$105,820	\$75,820
Herod ES	V	380	\$195,296	\$52,820		\$410	\$155,800	\$208,620	\$13,324
Herrera ES	S	901	\$15,000	\$52,820		\$100	\$90,100	\$142,920	\$127,920
Hogg MS	S	187	\$57,077	\$52,820		\$125	\$23,375	\$76,195	\$19,118
Horn ES (Acadme)	O	829	\$270,404	\$52,820		\$100	\$82,900	\$135,720	-\$134,684
Houston Academy of Internation	EC	432	\$0	\$52,820		\$50	\$21,600	\$74,420	\$74,420
HSLECJ	CJ	506	\$291,053	\$52,820		\$500	\$253,000	\$305,820	\$14,767
HSPVA	FA	668	\$823,162	\$52,820		\$1,100	\$734,800	\$787,620	-\$35,542
Johnston MS	FA	965	\$273,509	\$52,820		\$250	\$241,250	\$294,070	\$20,561
Kashmere HS	F	39	\$0	\$52,820		\$1,000	\$39,000	\$91,820	\$91,820
Kashmere HS	FA	29	\$70,738	\$52,820		\$1,100	\$31,900	\$84,720	\$13,982

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Kolter ES*	L	614	\$214,771	\$52,820		\$100	\$61,400	\$114,220	-\$100,551
Lamar HS	C	1048	\$83,818	\$52,820		\$50	\$52,400	\$105,220	\$21,402
Lanier MS	V	1015	\$121,103	\$52,820		\$410	\$416,150	\$468,970	\$347,867
Lantrip ES	S	765	\$119,656	\$52,820		\$100	\$76,500	\$129,320	\$9,664
Lockhart ES	S	697	\$249,412	\$52,820		\$100	\$69,700	\$122,520	-\$126,892
Long Academy 6-12	F	72	\$0	\$52,820		\$1,000	\$72,000	\$124,820	\$124,820
Long Academy 6-12	S	34	\$92,551	\$52,820		\$125	\$4,250	\$57,070	-\$35,481
Longfellow ES	FA	764	\$340,958	\$52,820		\$350	\$267,400	\$320,220	-\$20,738
Lovett ES	FA	723	\$362,655	\$52,820		\$350	\$253,050	\$305,870	-\$56,785
M. C. Williams MS	S	35	\$44,830	\$52,820		\$125	\$4,375	\$57,195	\$12,365
MacGregor ES	FA	505	\$314,262	\$52,820		\$350	\$176,750	\$229,570	-\$84,692
Marshall MS	FA	292	\$45,000	\$52,820		\$250	\$73,000	\$125,820	\$80,820
MCLIMS ES	L	333	\$0	\$52,820		\$100	\$33,300	\$86,120	\$86,120
Milby HS	S	490	\$66,891	\$52,820		\$125	\$61,250	\$114,070	\$47,179
North Early College HS	EC	413	\$0	\$52,820		\$50	\$20,650	\$73,470	\$73,470
Oak Forest ES	V	412	\$185,175	\$52,820		\$410	\$168,920	\$221,740	\$36,565
Parker ES	FA	824	\$418,248	\$52,820		\$350	\$288,400	\$341,220	-\$77,028
Patterson ES (Literature)	O	969	\$188,656	\$52,820		\$100	\$96,900	\$149,720	-\$38,936
Pershing MS	FA	445	\$159,376	\$52,820		\$250	\$111,250	\$164,070	\$4,694
Pin Oak MS	L	403	\$60,000	\$52,820		\$50	\$20,150	\$72,970	\$12,970
Poe ES	FA	771	\$369,950	\$52,820		\$350	\$269,850	\$322,670	-\$47,280
Pugh ES	S	434	\$143,303	\$52,820		\$100	\$43,400	\$96,220	-\$47,083
Reagan HS	S	857	\$211,202	\$52,820		\$125	\$107,125	\$159,945	-\$51,257
Red ES	S	645	\$184,840	\$52,820		\$100	\$64,500	\$117,320	-\$67,520
Revere MS	S	289	\$62,543	\$52,820		\$125	\$36,125	\$88,945	\$26,402

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Rice K-8	S	1151	\$633,067	\$52,820		\$125	\$143,875	\$196,695	-\$436,372
River Oaks ES	V	541	\$216,037	\$52,820		\$410	\$221,810	\$274,630	\$58,593
Roberts ES	FA	756	\$350,690	\$52,820		\$350	\$264,600	\$317,420	-\$33,270
Roosevelt ES	V	226	\$107,360	\$52,820		\$410	\$92,660	\$145,480	\$38,120
Ross ES	S	423	\$164,262	\$52,820		\$100	\$42,300	\$95,120	-\$69,142
Rusk K-8	S	534	\$30,000	\$52,820		\$125	\$66,750	\$119,570	\$89,570
Scarborough HS	C	10	\$30,000	\$52,820		\$50	\$500	\$53,320	\$23,320
Scarborough HS	F	86	\$0	\$52,820		\$1,000	\$86,000	\$138,820	\$138,820
Scroggins ES	FA	631	\$255,418	\$52,820		\$350	\$220,850	\$273,670	\$18,252
Sharpstown International 6-12	O	1068	\$151,238	\$52,820		\$100	\$106,800	\$159,620	\$8,382
Sinclair ES	S	536	\$228,291	\$52,820		\$100	\$53,600	\$106,420	-\$121,871
South Early College HS	EC	67	\$0	\$52,820		\$50	\$3,350	\$56,170	\$56,170
Sterling HS	F	28	\$0	\$52,820		\$1,000	\$28,000	\$80,820	\$80,820
Sterling HS	S	29	\$45,377	\$52,820		\$125	\$3,625	\$56,445	\$11,068
Stevenson MS	S	506	\$45,000	\$52,820		\$125	\$63,250	\$116,070	\$71,070
T. H. Rogers K-8	V	651	\$1,273,005	\$52,820		\$410	\$266,910	\$319,730	-\$953,275
Travis ES	V	366	\$105,071	\$52,820		\$410	\$150,060	\$202,880	\$97,809
Twain ES (Literature)	O	924	\$320,707	\$52,820		\$100	\$92,400	\$145,220	-\$175,487
Valley West ES	S	830	\$22,500	\$52,820		\$100	\$83,000	\$135,820	\$113,320
Wainwright ES	S	751	\$231,049	\$52,820		\$100	\$75,100	\$127,920	-\$103,129
Waltrip HS	S	428	\$62,917	\$52,820		\$125	\$53,500	\$106,320	\$43,403
Washington HS	F	22	\$0	\$52,820		\$1,000	\$22,000	\$74,820	\$74,820
Washington HS	S	150	\$224,668	\$52,820		\$125	\$18,750	\$71,570	-\$153,098
Welch MS	FA	275	\$84,737	\$52,820		\$250	\$68,750	\$121,570	\$36,833
Westside HS	F	41	\$0	\$52,820		\$1,000	\$41,000	\$93,820	\$93,820

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Westside HS	S	478	\$56,369	\$52,820		\$125	\$59,750	\$112,570	\$56,201
Wharton K-8	L	474	\$101,510	\$52,820		\$100	\$47,400	\$100,220	-\$1,290
Whidby ES	S	483	\$135,495	\$52,820		\$100	\$48,300	\$101,120	-\$34,375
Wilson Montessori K-8	M	501	\$224,210	\$52,820		\$350	\$175,350	\$228,170	\$3,960
Windsor Village ES	V	227	\$161,067	\$52,820		\$410	\$93,070	\$145,890	-\$15,177
Yates HS	C	162	\$45,847	\$52,820		\$50	\$8,100	\$60,920	\$15,073
Young Men's 6-12	O	384	\$0	\$52,820		\$100	\$38,400	\$91,220	\$91,220
Young Women's 6-12	O	536	\$0	\$52,820		\$100	\$53,600	\$106,420	\$106,420